

<b>Projects</b>	<b>\$ (in millions)</b>	<b>%</b>	<b>Additional Comments</b>
Caldecott Tunnel	125	7.8	
e-BART	125	7.8	Consisting of \$100M capital; \$25operations
State Route 4 (Loveridge to SR160)	120	7.5	Include HOV lanes
Capitol Corridor Rail Service & Station Improvements at Martinez and Hercules	3	0.2	Hercules station only
East County Corridors (Vasco, Non-Freeway SR4, SR4 Bypass, etc.)	116	7.3	Contingent upon building in safeguards to preclude growth inducement
I-680/SR4 Interchange	0	0.0	
Local Interchanges in Central County	0	0.0	
I-80 HOV and Interchanges Improvements	22	1.4	For construction (gap closure)
I-680 HOV Gap Closure and Direct Connectors	90	5.6	Includes HOV gap closure and "advanced transit way"
Richmond Parkway	15	0.9	
BART Improvements	0	0.0	
Local Arterials	0	0.0	
<b>Subtotal Projects</b>	<b>\$ 616</b>	<b>38.5%</b>	
<b>Programs</b>			
Local Transportation Maintenance & Improvement	168	10.5	Not tied to Growth Management Program (GMP)
CC-TLC Incentive Program (Smart growth)	120	7.5	Must comply with GMP; details of compliance to be worked out; linked to housing around mass transit and/or downtowns; <b>all</b> communities would be eligible; no requirement to spend money to get money
Bus Operations	178	11.1	Include audit/performance standards associated with funding
Express Bus Service	I-680:	57	3.6
	I-80:	65	4.1
	East County:	37	2.3
Ferries	25	1.6	1st priority Richmond; 2nd priority Hercules Funds for land side improvements only
Transportation for Seniors and People with Disabilities	150	9.4	
Safe Transportation for Children	60	3.8	
Pedestrians, Bicycles and Trails	60	3.8	
Trip Reduction/TDM	16	1.0	
<b>Subtotal Programs</b>	<b>\$ 936</b>	<b>58.5%</b>	
Administration/Regional Planning	48	3.0	
<b>Total</b>	<b>\$ 1,600</b>	<b>100%</b>	

**Note: This is a preliminary draft that has NOT been formally endorsed by the EPAC.**